



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
OFFICE OF THE STATE BUDGET  
LANSING

ROBERT L. EMERSON  
DIRECTOR

November 6, 2007

The Honorable Ron Jelinek, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable George Cushingberry, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.431a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work projects which were established in prior years and which will continue beyond September 30, 2007.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

Robert L. Emerson  
State Budget Director

Attachments

cc: Mike Bishop, Senate Majority Leader  
Andy Dillon, Speaker of the House  
Mark Schauer, Senate Minority Leader  
Craig DeRoche, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Internal State Budget Office

House Fiscal Agency  
Senate Fiscal Agency  
Tim Hughes, Executive Office  
Department Budget Officers  
Nancy W. Duncan, Deputy  
Budget Director  
Mike Moody, Office of Financial  
Management

# Appropriation Years 2004 to 2006

## Summary Status of Existing Work Project Accounts

Note: Carryforward amounts are estimates.  
Actual carryforward may vary due to final book-closing entries.



# Work Project Management System

## Environmental Quality

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
CMI-Brownfield Grants and Loans	2004	CMI - Response Activities	\$3,487,700	P.A. 309 of 2004, Section 502
CMI-Contaminated Sediment Cleanup Program	2004	CMI - Contaminated Sediments	\$8,097,400	P.A. 309 of 2004, Section 505
CMI-Environmental Cleanup and Redevelopment Program	2004	CMI - Response Activities	\$22,421,000	P.A. 237 of 2003, Section 401 P.A. 309 of 2004, Section 503
CMI-Environmental Cleanup and Redevelopment Program	2005	CMI-Response Activities	\$12,517,100	P.A. 11 of 2005, Section 603
CMI-Nonpoint Source Projects Program	2005	CMI-Nonpoint Source	\$5,501,600	P.A. 109 of 2005, Section 302
Emergency Cleanup Action	2004	Cleanup & Redevelopment Sub-Fund	\$3,083,300	P.A. 171 of 2003, Section 701 P.A. 237 of 2003, Section 401
Emergency Cleanup Action	2005	Cleanup & Redevelopment Sub-Fund	\$2,889,900	P.A. 350 of 2004, Section 701
Emergency Cleanup Action	2006	Cleanup & Redevelopment Sub-Fund	\$3,265,900	P.A. 154 of 2005, Section 701
Environmental Cleanup and Redevelopment Program	2004	Cleanup & Redevelopment Sub-Fund Environmental Protection Fund	\$14,246,300 \$555,200	P.A. 171 of 2003, Section 701 P.A. 237 of 2003, Section 401
Environmental Protection Bond Fund Grant Program	2005	Environmental Protection Bond Fund	\$715,600	P.A. 109 of 2005, Section 301
EPA-Homeland Security Network Challenge & e-Manifest	2006	Federal	\$516,200	P.A. 153 of 2006, Section 246

## House Business Office

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2006	General Fund/General Purpose	\$750,000	P.A. 146 of 2005, Section 607
Cora Anderson Building	2006	General Fund/General Purpose	\$950,000	P.A. 146 of 2005, Section 606

## Labor and Economic Growth

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Unemployment Programs	2006	Federal	\$26,000,000	P.A. 153 of 2006, Section 276

## Legislative Service Bureau

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Census Tracking/Reapportionment	2006	General Fund/General Purpose	\$208,000	P.A. 153 of 2006, Section 302

## Michigan Strategic Fund Agency

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
21st Century Jobs Program	2006	21st Century Jobs Program-Operations	\$138,100	P.A. 225 of 2005, Section 88j(7)
		21st Century Jobs Program-Operations	\$0	
		21st Century Jobs Program-Operations	\$0	
		21st Century Jobs Program-Operations	\$8,800,000	
		21st Century Jobs Program -Pass thru	\$0	
		21st Century Jobs Program -Pass thru	\$6,471,400	
		21st Century Jobs Program -Pass thru	\$0	
		21st Century Jobs Program - Pass thru	\$4,710,000	
		21st Century Jobs Program - Pass thru	\$2,000,000	
		21st Century Jobs Program-Pass thru	\$6,000,000	
		21st Century Jobs Program - Programs	\$8,236,600	
		21st Century Jobs Program - Programs	\$2,120,000	
		21st Century Jobs Program - Programs	\$6,640,000	

## Senate Business Office

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Property Management and Other Properties	2005	General Fund/General Purpose	\$1,370,000	P.A. 327 of 2004, Section 606
Property Management and Other Properties	2006	General Fund/General Purpose	\$3,228,200	P.A. 146 of 2005, Section 606

## State

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>



## State

## In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2005	Driver fees	\$0	P.A. 327 of 2004, Section 819
		Personal Identification Card Fees	\$0	
		General Fund/General Purpose	\$190,500	
Business Application Modernization Project	2006	Driver fees	\$1,000,000	P.A. 146 of 2005, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$1,650,000	
Help America Vote Act (HAVA) II (FY 05)	2005	Federal	\$20,529,500	P.A. 109 of 2005, Section 401
		General Fund/General Purpose	\$1,080,500	
Help America Vote Act (HAVA) III (FY 06)	2006	Federal	\$500,000	P.A. 345 of 2006, Section 301

**Education****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2006	Federal	\$1,153,800
		General Fund/General Purpose	\$0
		Federal	\$0

**Environmental Quality****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Voluntary Storm Water Permit Grants	2005	CMI- Clean Water Fund	\$1,232,100
CMI-Waterfront Redevelopment Program	2005	CMI-Waterfront Improvements	\$1,740,300
Refined Petroleum Initial Program	2006	Refined Petroleum Fund	\$35,600,000
Refined Petroleum Product Cleanup Program	2006	Refined Petroleum Fund	\$4,200,000
State Site Cleanup Fund	2005	State Site Cleanup Fund-General Purpose	\$4,996,300

**Human Services****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Great Start Program	2006	Federal	\$700,000

**Legislative Auditor General****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
NASACT 2009 Annual Conference	2006	General Fund/General Purpose	\$30,000

**Legislative Service Bureau****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>

**Legislative Service Bureau****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2005	General Fund/General Purpose	\$0
		General Fund/General Purpose	\$5,000
		General Fund/General Purpose	\$0
Legislative Council Services	2006	General Fund/General Purpose	\$100,000
		General Fund/General Purpose	\$31,000
		General Fund/General Purpose	\$4,000

**Natural Resources****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Coastal Wetland Habitat Protection - Detroit River	2006	Federal	\$246,000
Coastal Wetland Habitat Protection - Keweenaw Peninsula	2006	Federal	\$652,000
Habitat Conservation Plan for the Mitchell's Satyr Butterfly	2006	Federal	\$100,000
		Federal	\$149,800
Habitat Protection for Coastal Wetlands and Federally Listed Endangered Species	2005	Federal	\$1,660,800
Kalamazoo River Project	2005	Game & Fish Fund - Fisheries Settlements	\$450,000
Land and Water Conservation Fund	2005	Federal	\$397,700
Land and Water Conservation Fund	2006	Federal	\$86,400
Youth Hunting and Fishing Education and Outreach	2006	Game & Fish Protection Youth Hunt & Fish	\$101,900

**State****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Driver License Improvement Program	2006	Federal	\$99,500
Help America Vote Act (HAVA) III	2004	Federal	\$231,900
Help America Vote Act (HAVA) III (FY 05)	2005	Federal	\$204,100



**State****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Reissue License Plates	2006	Michigan Transportation Fund	\$4,528,800

**Treasury****Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Agriculture Development Fund	2006	21st Century Jobs Fund	\$5,000,000
Private Research Institute	2006	21st Century Jobs Fund	\$100,000
School Bond Loan Program Reform	2005	School Bond Fees	\$301,700
Wet Laboratory Space	2006	21st Century Jobs Fund	\$500,000